



Pupil premium grant expenditure: Report to governors: 2020/2021

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	87
Total number of pupils eligible for PPG	59
Amount of PPG received per pupil	£1320
Total Amount PPG Carry Forward 19/20	
Total amount of PPG	£77 450
Summary of PPG spending 2020/21	
Objectives in spending PPG: <ul style="list-style-type: none"> ❖ Pupils make expected progress in reading, writing and maths, in relation to their attendance, with an increasing number making better than expected progress in reading and writing. ❖ To promote a love of reading to impact on reading progress. ❖ To decrease the number of pupils being late to school through the provision of a breakfast club. ❖ To support the needs of our most vulnerable pupils through the use of a play therapist. 	
Barriers to Achievement	
Barriers to learning include limited opportunities for parents to support pupils learning, limited access to language, low literacy levels, turbulent attendance and narrow experience of life outside school.	
Summary of spending: <ul style="list-style-type: none"> • RWInc manager (£37 254) <ul style="list-style-type: none"> ○ Partial non-teaching role ○ Coaching, mentoring, training and development for RWInc ○ 1-1 tuition for reading ,writing and phonics ○ Raising parental involvement through delivering literacy based workshops every half term ○ 1-1 meetings with parents to model how to support children at home with reading / phonics ○ Training and developing staff knowledge and skill of handwriting ○ Data collection and analysis ○ Year 5/6 target maths groups to challenge small group of more able learners ○ Maintaining resources ○ RWInc home learning • Additional LSA support through intervention groups £27 483 (RWInc support) £24 457 (maths group support) £3026 <ul style="list-style-type: none"> ○ Small group RWInc sessions ○ Planning, marking and assessment time ○ Follow up 1-1 work for phonics and RWInc ○ Catch up work for children following extended period of absence due to covid 19 ○ Small group targeted teaching for reading and writing ○ Small group targeted teaching for maths <p>Breakfast Club provision (LSA - 45 minutes per day) £2,174 Premier Library service £1,500 Play therapist £3250</p> <p>Actual to Date: £</p>	
Impact	
The impact will be measured by: <ul style="list-style-type: none"> - Identifying those pupils making expected or better progress, in reading and writing, through school tracking systems, in relation to their attendance. - Progress evidenced in books and RWInc and progress tests. - Pupil perception surveys that show an increase in a love of reading. - A reduction in the number of 'lates' over the academic year. 	

Total PPG expenditure	£71661
PPG remaining	£5789